

**COUNTY OF CHARLESTON, SOUTH CAROLINA**  
**GEOGRAPHIC INFORMATION SYSTEMS SPECIAL REVENUE FUND**  
**SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-**  
**BUDGET AND ACTUAL**  
**For the Year Ended June 30, 2007**

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
<b>Revenues:</b>				
Intergovernmental	\$ 15,000	\$ 15,000	\$ -	\$ (15,000)
Service charges	-	-	-	-
<b>Total revenues</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>(15,000)</b>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	15,000	88,448	73,448	15,000
<b>Total expenditures</b>	<b>15,000</b>	<b>88,448</b>	<b>73,448</b>	<b>15,000</b>
Deficiency of revenues under expenditures	-	(73,448)	(73,448)	-
<b>Other financing uses:</b>				
Transfers out	-	(62,189)	(62,189)	-
<b>Net change in fund balance</b>	<b>-</b>	<b>(135,637)</b>	<b>(135,637)</b>	<b>-</b>
<b>Fund balance at beginning of year</b>	<b>-</b>	<b>(42,012)</b>	<b>135,637</b>	<b>177,649</b>
<b>Fund balance at end of year</b>	<b>\$ -</b>	<b>\$ (313,286)</b>	<b>\$ -</b>	<b>\$ 313,286</b>

See notes to financial statements.